Digitally Signed By

SHAMSHER SINGH RAWAT (A P Secretariat)
Sat, May 8, 2021 14:05:05 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22[Vote on Account] - Budget Release Order for Rs. 28,91,74,000 **/-** (Rupees Twenty eight crore ninety one lakh seventy four thousand) to Command Area Development Authority **-** Orders - Issued

---

FINANCE (FMU-Water Resources-I) DEPARTMENT

G.O.Rt.No: 1181 **Dated:08-05-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance (BG.I) Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance (Budget.I) Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

5 . G.O.Ms.No.19 , Finance (Budget.I) Department , 28-03-2021

6 . G.O.Ms.No.21 , Finance (Budget.I) Department , 30-03-2021

7 . File No: ICD01/551/2021-PB , Water Resources Department , 27-04-2021

8 . File No:FMU0RBAB(WR1)/36/2021/C No:1402276 , Finance (F U-WR.1) Department , 06-05-2021

*****

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Command Area Development Authority is hereby issued a Budget Release Order for an amount of 28,91,74,000 **/- (**Rupees Twenty eight crore ninety one lakh seventy four thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Climate - Friendly Market and Agribusiness Promotion **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4702001010317170174	V	3.75	0.00	0.00	3.75	0.00	3.75	0.00
2	4702001010317280289	V	70.46	0.00	0.00	70.46	0.00	70.46	0.00
3	4702001010317350351	V	262.30	0.00	0.00	262.30	0.00	262.30	0.00
4	4702001010317520521	V	130.00	0.00	0.00	130.00	0.00	130.00	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
5	4702001010329130135	V	2.50	0.00	0.00	2.50	0.00	2.50	0.00
6	4702001010329160161	V	5.00	0.00	0.00	5.00	0.00	5.00	0.00
7	4702001010329170173	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
8	4702001010329170174	V	0.30	0.00	0.00	0.30	0.00	0.30	0.00
9	4702001010329210213	V	25.00	0.00	0.00	25.00	0.00	25.00	0.00
10	4702001010329280289	V	116.54	0.00	0.00	116.54	0.00	116.54	0.00
11	4702001010329300303	V	6.25	0.00	0.00	6.25	0.00	6.25	0.00
12	4702001010329350351	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
13	4702001010329350352	V	6.25	0.00	0.00	6.25	0.00	6.25	0.00
14	4702001010329350353	V	11.50	0.00	0.00	11.50	0.80	10.70	0.00
15	4702001010329350355	V	96.23	0.00	0.00	96.23	0.00	96.23	0.00
16	4702001010329520521	V	150.00	0.00	0.00	150.00	0.00	150.00	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Management and Capacity Building **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
17	47020010103181301 31	V	0.13	0.00	0.00	0.13	0.00	0.13	0.00
18	47020010103181301 33	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
19	47020010103181301 34	V	18.75	0.00	0.00	18.75	0.00	18.75	0.00
20	47020010103181301 35	V	4.50	0.00	0.00	4.50	0.00	4.50	0.00
21	47020010103181301 36	V	0.19	0.00	0.00	0.19	0.00	0.19	0.00
22	47020010103181301 37	V	0.25	0.00	0.00	0.25	0.00	0.25	0.00
23	47020010103181301 38	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
24	47020010103181301 39	V	0.07	0.00	0.00	0.07	0.00	0.07	0.00
25	47020010103181401 41	V	3.50	0.00	0.00	3.50	0.00	3.50	0.00
26	47020010103181601 61	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
27	47020010103181601 62	V	0.25	0.00	0.00	0.25	0.00	0.25	0.00
28	47020010103181701 71	V	1.25	0.00	0.00	1.25	0.00	1.25	0.00
29	47020010103181701 72	V	8.75	0.00	0.00	8.75	0.00	8.75	0.00
30	47020010103181701 73	V	1.25	0.00	0.00	1.25	0.00	1.25	0.00
31	47020010103181701 74	V	6.25	0.00	0.00	6.25	0.00	6.25	0.00
32	47020010103181701 75	V	6.25	0.00	0.00	6.25	0.00	6.25	0.00
33	47020010103182002 03	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
34	47020010103182002 05	V	1.63	0.00	0.00	1.63	0.00	1.63	0.00
35	47020010103182102 13	V	2.50	0.00	0.00	2.50	0.00	2.50	0.00
36	47020010103182102 14	V	6.00	0.00	0.00	6.00	0.00	6.00	0.00
37	47020010103182102 15	V	0.56	0.00	0.00	0.56	0.00	0.56	0.00
38	47020010103182102 16	V	0.38	0.00	0.00	0.38	0.00	0.38	0.00
39	47020010103182102 17	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
40	47020010103182102 19	V	16.50	0.00	0.00	16.50	0.00	16.50	0.00
41	47020010103182402 41	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
42	47020010103182402 42	V	0.05	0.00	0.00	0.05	0.00	0.05	0.00
43	47020010103182802 87	V	24.36	0.00	0.00	24.36	0.00	24.36	0.00
44	47020010103182802 89	V	27.89	0.00	0.00	27.89	0.00	27.89	0.00
45	47020010103183003 03	V	2.50	0.00	0.00	2.50	0.00	2.50	0.00
46	47020010103185105 11	V	0.05	0.00	0.00	0.05	0.00	0.05	0.00
47	47020010103185205 21	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
48	47020010103301301 35	V	8.15	0.00	0.00	8.15	0.00	8.15	0.00
49	47020010103301601 61	V	12.75	0.00	0.00	12.75	0.00	12.75	0.00
50	47020010103301701 71	V	1.25	0.00	0.00	1.25	0.00	1.25	0.00
51	47020010103301701 72	V	3.75	0.00	0.00	3.75	0.00	3.75	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
52	4702001010330170173	V	2.25	0.00	0.00	2.25	0.20	2.05	0.00
53	4702001010330170174	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
54	4702001010330170175	V	5.00	0.00	0.00	5.00	0.00	5.00	0.00
55	4702001010330210211	V	152.50	0.00	0.00	152.50	0.00	152.50	0.00
56	4702001010330210213	V	7.13	0.00	0.00	7.13	0.00	7.13	0.00
57	4702001010330280289	V	356.31	0.00	0.00	356.31	0.00	356.31	0.00
58	4702001010330350351	V	486.75	0.00	0.00	486.75	0.00	486.75	0.00
59	4702001010330350352	V	330.50	0.00	0.00	330.50	0.00	330.50	0.00
60	4702001010330350355	V	42.88	0.00	0.00	42.88	0.00	42.88	0.00
61	4702001010330520521	V	442.13	0.00	0.00	442.13	0.00	442.13	0.00
		Total	**2,892.74**	**0.00**	**0.00**	**2,892.74**	**1.00**	**2,891.74**	**0.00**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Water Resources Secretariat Department

The Commissioner Command Area Development Authority

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.